Establishing New Healthcare Facilities

Vision to Excellence

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Disclosure Statement

Speaker:
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• Has no relevant financial relationships to disclose
• Will not be discussing the off-label or investigational use of products
Healthcare Facilities Delivered
Healthcare Facilities – Diverse Shapes & Forms
Healthcare Facilities – From Idea to Completion
Healthcare Facilities – You will be judged

Cost, Time & Quality
Healthcare Facilities – Need another dimension

Morality, Efficiency
Effectiveness

Seek excellence as a moral value
Healthcare Facilities – Need to Master Your Facility

What it does?

How it does it?

Why it is doing it?
Healthcare Facilities – Mission

Why the organization is doing it?
Healthcare Facilities – Success

Integrity, knowledge\skills, & Hard work
Healthcare Facilities – Everybody should be happy
Healthcare Facilities – Happiness

- Pleasant life: enjoying daily pleasures
- Good life: using skills for enrichment
- Meaningful life: contributing to the greater good

Happiness
Healthcare Facilities – Successful Teams

MANCHESTER UNITED 1986-2013

38 TROPHIES
20 LEAGUE TITLES
1498 GAMES MANAGED
2 CHAMPIONS LEAGUES
894 GAMES WON
1 KNIGHTHOOD

It is all about building successful teams
How do we do it?
Healthcare Facilities – Delivery Roadmap

- Route from Dakar, Senegal to Port Sudan
- Duration: 4 days 9 hours (7,614 km)
- Best route
- This route includes a ferry.
- This route crosses through multiple countries.

- Head north
  - 90 meters
- Turn left
  - 110 meters
- Turn left
  - 550 meters
- Turn right
  - 140 meters
- Turn left
Healthcare Facilities – Right Tools for Delivery
Healthcare Facilities – Developing an Org. Structure

Organisational structure development

2013

Project Phase

2014

Commissioning Phase

2015

Operational Phase
Healthcare Facilities – Project Implementation

**Mission**
Assist people with behavioural disorders to achieve and sustain the quality of life they aspire for, in a healing environment using evidence based practices

**Vision**
To be recognised as a centre of excellence within 3 years from opening.

**Project infrastructure**
- Appointed the Executive Team
- Established the International Advisory Panel
- Designed and agreed Model of Care and Services Provision following stakeholder workshops

**Facility Development**
- Established Facility Requirements & issued RFP
- Appointed project execution team from Ashghal

**Commissioning Strategy**
- Conducted workshops
- Took over operating sites to pilot the MoC and MoSD

**Produced:**
- Brand Orientation
- Legal Status
- Operational Brief
- Organisational Structure
- Plan & Budget
- Manpower Strategy
- Consolidated operations @ AlAween site
Healthcare Facilities – Project Implementation
Healthcare Facilities – Project Implementation

Care Pathways at naufar facilitate the continuity of patient care
Healthcare Facilities – Project Implementation

A complete project plan for naufar will include thousands of tasks... what is presented below is indicative and meant to show the sensitivities between the workstreams.
Healthcare Facilities – Project Implementation
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Healthcare Facilities – Project Implementation
Healthcare Facilities – Operational Phase

- Opening
- Accreditation (2-3 Years)
- Step by step
- Excellence program
- Control (OSM)
- Sustainability
- Culture of Excellence
Thank you